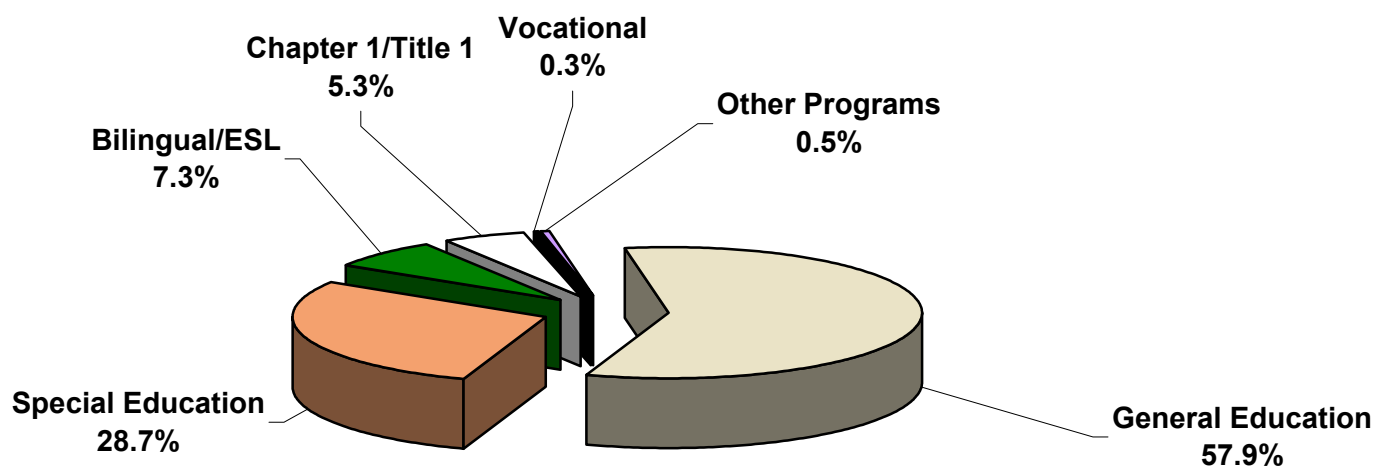
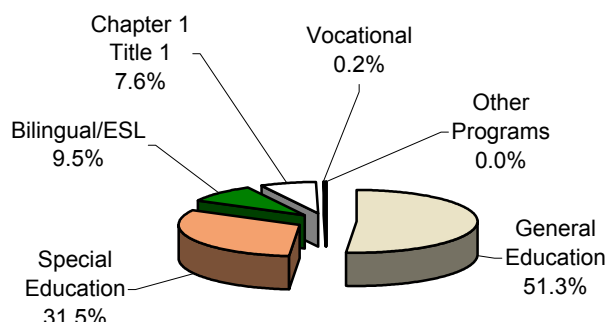


Central Falls School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,722.94	\$28,864,394	\$10,600	57.9%
Special Education	532.16	\$14,294,657	\$26,862	28.7%
Bilingual / ESL	601.08	\$3,645,211	\$6,064	7.3%
Chapter 1 / Title 1 ³	3,025.00	\$2,623,068	\$867	5.3%
Vocational	113.13	\$150,185	\$1,328	0.3%
Other Programs ⁴	N/A	\$245,327	N/A	0.5%
Total District ⁵	3,971	\$49,822,841	\$12,547	100.0%

2006-04-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).